

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	326
Population	1,719,600

Service Consumption

Annual Passenger Miles	222,327,285
Annual Unlinked Trips	54,430,168
Average Weekday Unlinked Trips	176,634
Average Saturday Unlinked Trips	97,095
Average Sunday Unlinked Trips	77,972

Service Supplied

Annual Vehicle Revenue Miles	31,549,203
Annual Vehicle Revenue Hours	2,321,341
Vehicles Operated in Maximum Service	812
Vehicles Available for Maximum Service	942
Base Period Requirement	297

Financial Information

Fare Revenues Earned \$33,582,458

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$33,582,458
Local Funds	(41%)	144,329,419
State Funds	(29%)	103,469,737
Federal Assistance	(7%)	23,811,499
Other Funds	(14%)	49,570,565

Total Operating Funds Expended \$354,763,678

Sources of Capital Funds Expended

Local funds	(41%)	\$138,814,850
State Funds	(3%)	10,981,271
Federal Assistance	(23%)	76,329,183
Other Funds	(33%)	112,195,335

Total Capital Funds Expended \$338,320,639

Summary of Operating Expenses

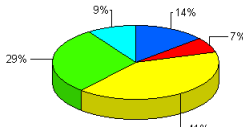
Salary, Wages and Benefits	\$211,867,451
Materials and Supplies	20,469,739
Purchased Transportation	38,080,263
Other Operating Expenses	41,016,654
Total Operating Expenses	\$311,434,107

Reconciling Cash Expenditures \$43,329,571

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	402	33	\$39,132,316	\$6,719,780	\$27,853,133	\$760,579	\$74,465,808
Heavy Rail	0	0	\$0	\$5,432,194	\$31,480	\$0	\$5,463,674
Demand Response	0	336	\$0	\$0	\$0	\$0	\$0
Light Rail	41	0	\$30,133,990	\$209,999,500	\$15,357,754	\$2,899,913	\$258,391,157
Total	443	369	\$69,266,306	\$222,151,474	\$43,242,367	\$3,660,492	\$338,320,639

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$219,360,657	\$25,394,071	\$74,465,808	179,723,627	19,145,988	45,621,606	1,508,300	185.2	524	5.9	435	1.58	20%
Light Rail	\$53,581,300	\$5,888,072	\$258,391,157	34,656,167	2,466,130	7,789,570	165,921	58.4	66	15.6	41	1.14	61%
Demand Response	\$38,492,150	\$2,300,315	\$0	7,947,491	9,937,085	1,018,992	647,120	N/A	352	2.1	336	N/A	5%

Performance Measures

Service Efficiency

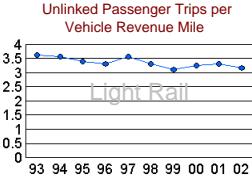
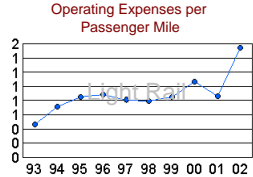
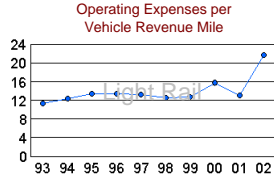
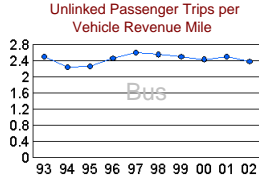
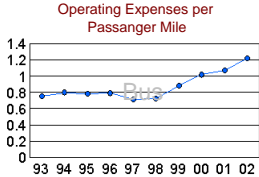
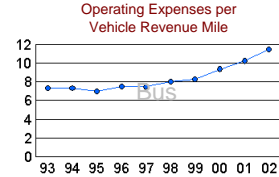
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.46	\$145.44
Light Rail	\$21.73	\$322.93
Demand Response	\$3.87	\$59.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$4.81
Light Rail	\$1.55	\$6.88
Demand Response	\$4.84	\$37.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.38	30.25
Light Rail	3.16	46.95
Demand Response	0.10	1.57



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service